

Budget Thoughts

Income: Question about using UCC Yearbook data for church membership and going on the lower end of the apportionment scale (\$2.00) or compiling other membership data from Associations and going on the higher end of the scale (\$4.00)?

Expenses:

Typical payments to PWC (Total: All Associations)

\$300 X 6 for MID Pooled Funds:	\$1,800
\$100 X 6 for UFRC Funds:	\$ 600
Clarion: Synod	\$1,000
Juniata: Synod	\$1,000
Lake Erie: Synod	\$ 667
Pittsburgh: Synod	\$ 250
Somerset: Synod	\$ 667
<u>Westmoreland: Synod</u>	<u>\$ 667</u>
Total PWC	\$6,318

Missions

Clarion (determined annually, amount TBD)

Juniata

Lancaster TS (scholarships)	\$2,000
Breezewood Trucker/Traveler	\$ 500
Raystown Summer Ministries	\$ 500
Living Waters	\$1,500

Lake Erie

Pittsburgh

Living Waters	\$ 200
Neighborhood Academy	\$ 200
St. Paul's, Greenville	\$ 200

Somerset

Living Waters	\$ 750
TBD	\$ 250

Westmoreland

Living Waters	\$ 500
Hoffman Homes (car show, amount TBD)	
Global Ministries Sponsorship	\$ 840

Miscellaneous Expenses

Clarion	\$ 176
Juniata	\$?
Lake Erie	\$ 0
Pittsburgh	\$ 420
Somerset	\$ 0
Westmoreland	\$ 256